

# Transportation Improvements For Schools -- No. 509036

Category  
Agency  
Planning Area  
Relocation Impact

**Transportation**  
**Public Works & Transportation**  
**Countywide**  
**None.**

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

**January 3, 2004**  
**11-101(03 App)**  
**NO**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	255	0	0	255	15	40	50	50	50	50	0
Land	326	0	156	170	170	0	0	0	0	0	0
Site Improvements and Utilities	219	0	39	180	45	35	25	25	25	25	0
Construction	1,243	0	578	665	40	125	125	125	125	125	0
Other											
<b>Total</b>	<b>2,043</b>	<b>0</b>	<b>773</b>	<b>1,270</b>	<b>270</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>*</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	2,043	0	773	1,270	270	200	200	200	200	200	0
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## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

This project provides for transportation improvements such as intersection modifications, sidewalks, traffic signals, streetlights, etc., necessary for safe pedestrian and vehicular circulation for schools identified in the Montgomery County Public Schools (MCPS) Capital Program. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring ADA compliance.

### Service Area

Improvements will be implemented Countywide and typically within the walking distance defined by MCPS for different types of schools (elementary, middle, and high schools).

### JUSTIFICATION

This project is the result of a task force which includes representatives from the County Executive, County Council, MCPS, M-NCPPC, and the Maryland State Highway Administration. The construction of schools in the County must be supported by off-site transportation improvements to provide safe access. An individual study has been undertaken to identify requirements related to each new school.

### Cost Change

Decrease due to remaining appropriation from previous years to offset by the addition of FY09-FY10 to this ongoing project.

### STATUS

Ongoing.

Project	FY04	FY05	FY06	STATUS
Silver Spring International School	\$ 773	\$ 70	\$ 0	Detailed Design
Other (TBD)	\$ 0	\$ 200	\$ 200	
<b>Total:</b>	<b>\$ 773</b>	<b>\$ 270</b>	<b>\$ 200</b>	

### OTHER

Projects included in this program are subject to Council-approved changes in the MCPS Capital Program. \*Expenditures will continue indefinitely.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY89	(\$000)
Initial Cost Estimate		2,863
First Cost Estimate		
Current Scope	FY05	2,043
Last FY's Cost Estimate		2,047
Present Cost Estimate		2,043

Appropriation Request	FY05	270
Appropriation Request Est.	FY06	200
Supplemental		
Appropriation Request	FY04	0
Transfer		0

Cumulative Appropriation		773
Expenditures/		
Encumbrances		20
Unencumbered Balance		753

Partial Closeout Thru	FY02	2,350
New Partial Closeout	FY03	474
Total Partial Closeout		2,824

### COORDINATION

MCPS  
M-NCPPC  
Department of Permitting Services  
Maryland State Highway Administration  
Montgomery County Pedestrian Safety Advisory  
Committee

### MAP

